

Virginia's Community Colleges
Capital Outlay Status Report Sorted by College
Updated 12/15/10

Line Item Funded

Funding	Comp. Date	College	Project Name	Phase	Projected Comp. Date of Phase	Funding	Supplement Estimate	Comments
●	●	BRCC	Information Technology Building	Construct	Jan-11	\$ 7,209,000		Date changed from November to January due to contractor delays and water damage resulting from the failure of a pump on roof-top equipment. Anticipate occupancy in late January.
●	●	BRCC	Student Recreation Center	Design	Feb-11	\$ 10,698,000		
●	●	CVCC	Construct Occupational Program Building, Culinary Arts	Construct	Mar-11	\$ 1,778,000		Date changed from Dec-10 to Mar-11, due to delayed construction "start date" and final approval of the Structural Steel Shop Drawings.
●	●	DSLCC	Renovate Warren and Scott Halls	Construct	Dec-11	\$ 6,607,967		Bids received, project under budget.
●	●	GCC	Academic Services Building	Construct	Aug-12	\$ 23,300,000		GMP received from CM on 12/22.
●	●	JSRCC	Renovate Burnette Hall	Construct	Apr-11	\$ 9,626,000		
●	●	JSRCC	Workforce Training & Technical Center	Construct	Mar-11	\$ 8,857,200		Contractor's schedule in doubt. Could require lease extensions for administrative space.
●	●	JSRCC	Improvements to Downtown Campus	Bidding	Jan-11	\$ 11,900,000		Date changed from November to January. GMP exceeds funding available, value engineering in progress.
●	●	JTCC	Chester Library Renovation	Design	Jan-11	\$ 3,112,000		Date changed from Dec-10 to Jan-11 due to delay in completing working drawings.
●	●	JTCC	Chester 2nd Entrance	Design	TBD	\$ 659,000		Completion date pending obtaining administrative appropriation authority from the governor to establish a supplement project to complete the scope required.
●	●	LFCC	Renovate Smith Building	Construct	Jan-11	\$ 1,621,000		Dental Clinic completed Aug-10, still working in Special Events Center. Date changed from Nov-10 to Jan-11 due to delay in fabricating custom acoustic panels.
●	●	MECC	Renovate Dalton-Cantrell Hall	Design	Jan-11	\$ 11,200,000		Date changed from Nov-10 to Jan-11 due to need for third BCOM working drawing review
●	●	MECC	Renovate Godwin Hall - Phase II	Closeout	Jan-11	\$ 608,770		Working on punch list & forms for closeout
●	●	NRCC	Replace HVAC	Design	Jan-11	\$ 1,439,000	TAC project	Final review Phase with BCOM.
●	●	NVCC	Annandale Campus, Phase VI	Construct	Jan-11	\$ 35,429,000		Contractor working 7 days a week. Classes not scheduled until mid-spring 2011 Semester.
●	●	NVCC	Loudoun Campus, Phase III	Construct	Dec-11	\$ 31,165,000		
●	●	NVCC	Manassas Campus, Phase III	Construct	Aug-11	\$ 23,498,200		
●	●	NVCC	Annandale Campus, Renovate Cafeteria	Design	Dec-10	\$ 1,550,000		Date changed from Nov-10 to Dec-10. (Concept Study only)
●	●	NVCC	Manassas Campus, Improvements: Access Road	Design	TBD	\$ 400,000		Awaiting VDOT decision on design requirements and funding for intersection at State Route 234.
●	●	NVCC	Construct Higher Education Center, Loudoun Campus	Design	Jun-11	\$ 48,058,000		Phase I only. Date changed from Mar-11 to Jun-11 to reflect more realistic schedule.
●	●	NVCC	Construct Phase III Academic Building, Woodbridge Campus	Bidding	Jan-11	\$ 44,880,000		Design complete. Awaiting pricing from Construction Management (CM) firm.
●	●	NVCC	Construct Support Services Building, Woodbridge	Bidding	Jan-11	\$ 2,840,000		Design complete. Issue Invitation for Bids - Dec-10.
●	●	NVCC	Expand Brault Building, Annandale	Design	TBD	\$ 652,350		Detailed Planning complete. Awaiting authorization and funding to complete design.
●	●	NVCC	Replace Tyler Academic Building, Alexandria	Design	TBD	\$ 1,850,000		Detailed Planning complete. Awaiting authorization and funding to complete design.
●	●	PDCCC	Major Mechanical Renovation, Hobbs Campus	Design	Dec-10	\$ 3,442,000		Working drawings being reviewed by BCOM.
●	●	PHCC	Learning Resources Center and West Hall Renovation	Closeout	Apr-11	\$ 3,439,300	\$ 4,749,700	Phase I - West Hall & Phase II - LRC Reno complete. Addressing latent U/G HVAC Duct problem.
●	●	PHCC	Motorsports/Workforce Development Center	Design	TBD	\$ 9,452,000		Project on hold pending further study of site development cost and scope issues.
●	●	RCC	Classroom and Laboratory Renovation, Glens and Warsaw	Construct	Aug-11	\$ 10,500,000		Contract completion date extended due to change order work required.
●	●	SsVCC	Student Services/LRC Building Daniel Campus	Design	TBD	\$ 458,000		This project is waiting for additional funding to complete design and construction.
●	●	SWVCC	Renovate Russell Hall	Design	Jan-11	\$ 9,645,000		Date changed from Nov-10 to Jan-10 due to delay in completing working drawings
●	●	TCC	Phase I, Regional Health Prof.Ctr, VAB Campus	Construct	Dec-10	\$ 21,360,000		Substantial Completion achieved
●	●	TCC	Construct Norfolk Campus Student Center	Construct	Jan-11	\$ 17,595,000		Construction in progress with projected January 2011 occupancy.
●	●	TCC	Construct Academic Building, Chesapeake Campus	Design	Jan-11	\$ 28,012,000		Working drawing design phase in progress.
●	●	TCC	Construct Learning Resource Center - Phase I, VAB Campus	Design	Feb-11	\$ 43,549,000		Phase 1 Surcharge Operation complete. Working drawings in progress for building.
●	●	TCC	New Construction: Construct Student Center, VAB Campus	Design	Feb-11	\$ 24,370,000		Special Foundation package GMP approved with projected January 2011 construction start.
●	●	TCC	New Construction: Construct Student Center, CC Tidewater	Design	Feb-11	\$ 20,753,000		Working drawing design phase in progress; schedule modified to reflect anticipated completion.
●	●	TCC	New Construction: Construct Student Center, PC, Tidewater	Design	Mar-11	\$ 18,396,000		Preliminary Design in progress.
●	●	TNCC	Renovate Campus Post ISS Building (Phase II)	Design	TBA		\$ 1,929,703	Design halted pending final accounting of TNCC HT Campus & Dental Hygiene changes. Status continues to be the same - On hold.
●	●	TNCC	Acquire Hampton III Bldg. (Phase II Improvements)	Construct	Aug-11	\$ 2,707,000		Construction in progress.
●	●	TNCC	Renovate Hampton III Building (Phase III Renovation)	Construct	Aug-11	\$ 8,033,000		Construction in progress.
●	●	VHCC	Construct Greenhouse and Storage Facility	Construct	Mar-11	\$ 536,000		Construction in progress.
●	●	VWCC	Construct New Science and Technology Building	Construct	Jun-12	\$ 23,117,000		Construction in progress.

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●	●	VWCC	Construct Exterior Multi-Use Plaza	Construct	Jun-12	\$ 2,000,000		Construction in progress.
●	●	WCC	Wm. F. Snyder Auditorium	Construct	Jan-11	\$ 1,536,080		Date changed from Dec-10 to Jan-11 due to slower progress made by contractor than anticipated.
●	●	WCC	Walking and Biking Trail	Bidding	Feb-11	\$800,000		Project released for bid on 12-3-10. Bids to be received on 01-12-11.
●	●	WCC	Upgrade Electrical Systems-Phase II	Design	Jan-11	\$ 2,566,000		Working drawings being reviewed by BCOM.
TOTAL						\$ 541,204,867	\$ 6,679,403	

System-wide Projects

Funding	Comp. Date	College	Project Name	Phase	Projected Comp. Date of Phase	Funding	Supplement Estimate	Comments
●	●	MECC	Major Mech - Central Energy Plant	Closeout	Jan-11	\$ 1,489,000		Working on punch list & forms for closeout
●	●	NRCC	Major Mechanical Campuswide (ESCO)	Design	Jan-11	\$ 4,761,100		Final planning with ESCO
●	●	TCC-N,C	Major Mechanical - Lighting (ESCO)	Construct	Jan-11	\$ 3,368,031		Project Completed - Awaiting Closeout Documents
●	●	VWCC	Major Mechanical - Exterior Envelope Repair (ESCO)	Construct	Jan-11	\$ 1,791,344		Project Completed: Awaiting Project Closeout Documents.
●	●	WCC	Structural Repair - Grayson Hall	Bidding	TBD	\$ 85,000		A/E monitoring cracks in existing masonry wall to determine if additional foundation settlement is occurring.
●	●	VCCS	Americans with Disabilities Act Improvements	Various	Various	\$ 4,000,000		Project is being completed in 10-11 phases systemwide. Phase 1 is under construction. Phase 2 has been advertised for construction.
Total System-wide Projec						\$ 15,494,475		
Grand Total						\$ 552,699,342	\$ 6,679,403	

Notes:

Funding:

- Within budget.
- Costs may exceed funds available.
- Costs will exceed all available funding.

Comp. Date:

- On schedule.
- Facility may not be ready in time to hold scheduled classes.
- Facility will not be ready in time to hold scheduled classes.