



VCCS 2012-18 Six-Year Capital Outlay Plan
State Board for Community Colleges Prioritization
2016-18 Biennium

VCCS Biennium	Priority	College, Campus	Project Title	Project Type	General Fund Amount	Nongeneral Fund Amount	Total Project Cost	Gross Square Footage
2016-18	115	TCC-C	Construct Business and Social Sciences Building (CN7)	New Construction	\$ 35,474,000	\$ 5,321,000	\$ 40,795,000	60,000
2016-18	116	TNCC-H	Construct Auto Lab Expansion/Maintenance/Warehouse	New Construction	\$ 10,950,580	\$ -	\$ 10,950,580	17,520
2016-18	117	BRCC	Construct Business Programs Building	New Construction	\$ 19,207,000	\$ 2,000,000	\$ 21,207,000	40,000
2016-18	118	GCC-F	Construct Phase V Fredericksburg Campus	New Construction	\$ 30,338,996	\$ 4,235,904	\$ 34,574,900	45,000
2016-18	119	BRCC	Renovate Instructional Labs	Improvements-Other	\$ 2,643,000	\$ 100,000	\$ 2,743,000	6,000
2016-18	120	TCC-VB	Construct Academic Building	New Construction	\$ 34,615,723	\$ 3,304,000	\$ 37,919,723	60,000
2016-18	121	VWCC	Workforce Development and Culinary Arts Center	New Construction	\$ 16,495,600	\$ 1,500,000	\$ 17,995,600	24,000
2016-18	122	TCC-VB	Construct Academic Building	New Construction	\$ 37,584,690	\$ 4,483,000	\$ 42,067,690	60,000
2016-18	123	NVCC-AN	Renovate CC Building	Improvements-Life Safety Code	\$ 13,232,000	\$ 50,000	\$ 13,282,000	35,265
2016-18	124	VWCC	Renovate Central Plant and Improvements to Infrastructure	Improvements-Infrastructure	\$ 6,015,000	\$ 600,000	\$ 6,615,000	NA
2016-18	125	TNCC-H	Construct Academic Science Building	New Construction	\$ 31,225,650	\$ -	\$ 31,225,650	43,200
2016-18	126	TCC-VB	Expand/Retrofit Pungo Building	Improvements-Other	\$ 33,421,080	\$ 839,000	\$ 34,260,080	67,500
2016-18	127	TCC-C	Renovate/Renovate Whitehurst Building	Improvements-Other	\$ 26,972,225	\$ 775,000	\$ 27,747,225	49,916
2016-18	128	TNCC-H	Renovate and Repair Exterior/Interior of Hastings Hall	Improvements-Infrastructure	\$ 8,021,000	\$ -	\$ 8,021,000	-
2016-18	129	NVCC-AN	Construct College Operations Building	New Construction	\$ 12,970,000	\$ 1,830,000	\$ 14,800,000	25,000



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2016-18	130	TCC-C	Relocate Observatory	Improvements-Other	\$ 5,686,155	\$ 1,689,000	\$ 7,375,155	5,500
2016-18	131	TCC-VB	Renovate/Retrofit Princess Anne Building	Improvements-Other	\$ 19,962,230	\$ 915,000	\$ 20,877,230	36,789
2016-18	132	TCC-VB	Renovate/Retrofit Virginia Beach Building	Improvements-Other	\$ 18,822,720	\$ 853,000	\$ 19,675,720	35,794
2016-18	133	NVCC-AL	Renovate Engineering Academic Building	Improvements-Life Safety Code	\$ 14,972,000	\$ 50,000	\$ 15,022,000	41,077
2016-18	134	VWCC	Addition to Center for Science and Health Professions	New Construction	\$ 21,176,245	\$ 2,200,000	\$ 23,376,245	32,500
2016-18	135	NVCC-W	Construct Phase IV Academic Building	New Construction	\$ 35,994,000	\$ 2,606,000	\$ 38,600,000	70,000
2016-18	136	VWCC	Storage Warehouse with Mail Room Operations	New Construction	\$ 4,680,000	\$ 750,000	\$ 5,430,000	10,500
2016-18	137	PDCCC-F	Renovate Workforce Development	Improvements-Energy Efficiency	\$ 2,811,500	\$ -	\$ 2,811,500	29,837
2016-18	138	RCC-G	Construct Science Technology Engineering Math Academic Building	New Construction	\$ 19,565,453	\$ 1,439,000	\$ 21,004,453	48,689
2016-18	139	SWVCC	Renovate Buchanan Hall	Improvements-Other	\$ 11,964,250	\$ 150,000	\$ 12,114,250	37,400
2016-18	140	NVCC-AL	Renovate Bisdorf Phase I Academic Building	Improvements-Life Safety Code	\$ 42,445,592	\$ 1,834,408	\$ 44,280,000	120,384
2016-18	141	NVCC-L	Major Mechanical and Electrical Repairs	Improvements-Energy Efficiency	\$ 7,554,000	\$ -	\$ 7,554,000	-
2016-18	142	TCC-N	Renovate/Retrofit Andrews Building, First Floor	Improvements-Other	\$ 9,188,145	\$ 472,000	\$ 9,660,145	13,500
2016-18	143	NVCC-L	Renovate Waddell Building	Improvements-Infrastructure	\$ 14,862,000	\$ 50,000	\$ 14,912,000	47,000
2016-18	144	TCC-N	Expand/Retrofit Walker Building	Improvements-Other	\$ 8,095,255	\$ -	\$ 8,095,255	12,800



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2016-18	145	SWVCC	Renovate Tazewell Hall	Improvements-Other	\$ 10,777,500	\$ 150,000	\$ 10,927,500	33,000
2016-18	146	VHCC	Renovate Mechanical Technology Building	Improvements-Infrastructure	\$ 2,463,000	\$ 50,000	\$ 2,513,000	12,890
2016-18	147	MECC	Renovate Robb Hall	Improvements-Other	\$ 10,083,325	\$ 250,000	\$ 10,333,325	30,416
2016-18	148	TCC-N	Renovate/Retrofit Martin Building	Improvements-Other	\$ 15,547,938	\$ 513,000	\$ 16,060,938	27,100
2016-18	149	NVCC-L	Acquire Property, Western Loudoun County Campus	Acquisition	\$ -	\$ 21,000,000	\$ 21,000,000	-
2016-18	150	NVCC-New	Construct Western Ffx Co./Reston Campus	New Construction	\$ 39,331,000	\$ 5,400,000	\$ 44,731,000	75,000
2016-18	151	NVCC-AN	Construct Greenhouse	New Construction	\$ 1,126,000	\$ 130,000	\$ 1,256,000	5,000
2016-18	152	WCC	Renovation of Grayson Hall	Improvements-Infrastructure	\$ 9,466,265	\$ 250,000	\$ 9,716,265	33,035
2016-18	153	NRCC	Renovate Edwards Hall	Improvements-Other	\$ 1,903,688	\$ -	\$ 1,903,688	21,217
2016-18	154	NVCC-AL	Construct Phase V	New Construction	\$ 36,903,800	\$ 5,000,000	\$ 41,903,800	80,000
2016-18	155	TCC-N	Construct Learning Resource Center	New Construction	\$ 48,848,355	\$ 4,789,000	\$ 53,637,355	75,000
2016-18	156	JSRCC-D	Construct Parking Structure I	New Construction	\$ -	\$ 10,827,857	\$ 10,827,857	600
2016-18	157	VWCC	Construct Parking Garage, Virginia Western	New Construction	\$ -	\$ 25,503,750	\$ 25,503,750	395,000
2016-18	158	TNCC-H	Constuct Prominent Entry Portals and a Monument Sign	New Construction	\$ -	\$ 425,400	\$ 425,400	-
2016-18	159	TCC-VB	Construct Parking Garage	New Construction	\$ -	\$ 40,714,000	\$ 40,714,000	1,500



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2016-18	160	NVCC-AN	Construct Student Union/Activities Center	New Construction	\$ 3,506,000	\$ 14,024,000	\$ 17,530,000	30,000
2016-18	161	GCC-F	Construct Phase V Parking Garage Fredericksburg Campus	New Construction	\$ -	\$ 8,164,374	\$ 8,164,374	350
					\$ 736,902,958	\$ 175,237,693	\$ 912,140,650	1,895,279